

## Additional Information for Tax Code Section 26.18

This information is provided to comply with requirements of Section 26.18 of the Tax Code.

### City Council

The City Council consist of:

- Ryan Tubbs, Mayor
- Philip Ferguson, Place 1
- Jay Pierce, Place 2, Mayor Pro Tem
- Andy Hopkins, Place 3
- Wendie Wigginton, Place 4, Deputy Mayor Pro Tem
- Mindy Koehne, Place 5
- Tony Griggs, Place 6

You can contact Council Members via [council@celina-tx.gov](mailto:council@celina-tx.gov), by phone at (972) 382-2682, or via conventional mail to:

**City of Celina**  
142 N. Ohio Street  
Celina, TX, 75009

### Budget Information

The FY 2024 Proposed budget is \$195,524,834 - which is \$46,859,095 or 31.5% more than the adopted budget for FY 2023.

|                                       | Adopted<br>FY 2022 | Adopted<br>FY 2023 | Proposed<br>FY 2024 |
|---------------------------------------|--------------------|--------------------|---------------------|
| <b>Budget</b>                         |                    |                    |                     |
| <b>Total Budget</b>                   | \$152,975,552      | \$148,665,739      | \$195,524,834       |
| <b>Tax Rates</b>                      |                    |                    |                     |
| <b>Property Tax Rate</b>              | \$0.645000         | \$0.634759         | \$0.612154          |
| <b>Property Tax - M&amp;O Revenue</b> | \$12,614,051       | \$16,227,475       | \$19,424,388        |
| <b>M&amp;O Rate</b>                   | \$0.429385         | \$0.372702         | \$0.315878          |
| <b>Property Tax - Debt Revenue</b>    | \$6,344,126        | \$11,409,983       | \$18,218,996        |
| <b>Debt Rate</b>                      | \$0.215615         | \$0.262057         | \$0.296276          |

### Financial Audit

A copy of the City of Celina's most recent audit can be found on the Finance page of the City's website along with audits from past years.